

USAID Alumni Association

Annual General Meeting

Treasurer's Report - 2012

2012 Treasurer's Report

- Income from Member Contributions
- January, 2012 through October 16, 2012
- 140 members contributed \$10,610

2012 Treasurer's Report

- UAA spent a total of \$9,607,54 as follows:
- Intern - \$6,772.50
- Website - \$1601.78
- Membership/recruitment - \$913
- Miscellaneous – \$357.17

2011 vs. 2012

Intern	\$3,087.00	\$6772.50
Web site	\$2,665.00	\$1,601.78
Membership	0	\$913,00
Miscellaneous	\$661.95	\$357.77

The Annual General Meeting

	2011 Actual	2012 Budgeted/estimate
Expenses	\$6,428.18	\$5,900 est.
Collections	\$4,930.00	